

**Municipality of Franklin**  
**Budget for the financial year 2022**

<b><u>Budget for the fiscal year 2021:</u></b>	<b><u>2022</u></b>	<b><u>2021</u></b>
<b>Revenues</b>		
Taxes	1 246 463 \$	994 438 \$
EAE Taxes (agricultural sector)	375 239 \$	337 832 \$
Immovables of six or more	21 212 \$	14 884 \$
Immovables industrial	52 263 \$	52 206 \$
Non réidential immovables	148 601 \$	140 682 \$
Special tax for loan	59 869 \$	87 876 \$
Special tax for stream	14 000 \$	14 000 \$
Property tax - vacant land not served	10 000 \$	39 820 \$
Property tax - vacant land served	1 020 \$	2 183 \$
Recoverable materials	57 635 \$	55 456 \$
Residual materials	142 376 \$	135 400 \$
Water and sewer maintenance	111 838 \$	76 776 \$
Central 911	8 500 \$	8 500 \$
Payments in lieu of taxes	10 204 \$	8 450 \$
Other revenues and transfers	539 844 \$	558 291 \$
Investment revenue	835 000 \$	440 413 \$
<b>Total Revenues</b>	<b>3 634 064 \$</b>	<b>2 967 207 \$</b>
<b>Expenses</b>		
General administration	772 333 \$	742 227 \$
Public Security	403 083 \$	372 227 \$
Transportation	620 654 \$	577 076 \$
Water and sewer maintenance	111 839 \$	74 785 \$
Environmental Health	336 371 \$	227 790 \$
Health & Welfare	3 780 \$	6 500 \$
Planning and Urbanism	174 918 \$	189 946 \$
Recreational activities	211 515 \$	294 749 \$
Financing costs	82 935 \$	91 386 \$
Capital expenses	835 000 \$	440 616 \$
<b>Total Expenses</b>	<b>3 552 428 \$</b>	<b>3 017 302 \$</b>
Reimbursement of working capital	17 272 \$	17 272 \$
Unallocated surplus		-127 565 \$
Long-term debt	64 364 \$	60 198 \$
<b>Total of affectations</b>	<b>81 636 \$</b>	<b>-50 095 \$</b>
	<b><u>3 634 064 \$</u></b>	<b><u>2 967 207 \$</u></b>